

Expenditure of SSAF in 2019

Section 3.2.5 of the Student Services, Amenities, Representation and Advocacy Guidelines states that:

“At the completion of the annual budget cycle Higher Education Providers must provide a publicly available report on actual SSAF expenditure for the year”

A report on how the SSAF expenditure for 2019 is provided below:

2019 SSAF Allocation	\$
Adelaide University Union (AUU)	2,327,500
	2,394,000
Additional counselling funding*	230,000
Capital Funding	690,497
Less unspent capital funding**	-200,000
Total	6,572,497
Total received	6,522,855
Contribution from Union House carry forward	-49,642

* Additional funding for 2F 72 4.559 re4788 0.72 36.6 ref359.4 30.T.onn72 4.559 ru8()S10.3u9 ru8(pp0.T). Engagement Committee in October 2019.

** Capital funding carried forward to 2020 for Adelaide University Sport: Reconfiguration of playing fields and lights to optimise sports spaces in the north parklands.

More detailed funding approved for each of the organisations listed above is provided below:

Adelaide University Union



Item	Funding Area	2019
1	International Student Projects - Talking with Aussies, Language & Cultural Exchange Program, Transition Projects, Cohort & Student Lifecycle Events, Project Officer, Specialist International Support Advisor	332,800
2	Living Support University Counselling Specialist Referral Service, Student Counselling, Mental Health Duty Officers, Specialist SA Counselling and Recognise & Respond Training, Triage and Safer Campus Community Support	664,300
3	Disability Support Disability Advisors, Hybrid Disability Advisor Support	232,500
4	Health, Wellbeing & Safer Campus Community Project Project Officer, Health & Wellbeing resources, Student Ambassadors & Volunteers, Health and Wellbeing Promotions/Campaigns	264,000
5	China Career Development Program	435,400
6	Roseworthy Clubs, Student Leadership & Training, Student Welfare & Development, Roseworthy Food and Drink Services	80,000
7	Orientation & Transition to University, Hub Central Improvements	155,000
8	Subsidised student accommodation scheme to provide affordable accommodation to students from lower socio economic backgrounds	230,000
		\$2,394,000

Capital Funding

Item	Funding Area	2019
1	Union House Redevelopment - Union House (Lounge renovation) - Union House (Contribution to renovation) (t)058 (t)058 2364lut (t)058	